

## Annual Urban Renewal Report, Fiscal Year 2015 - 2016

### Levy Authority Summary

Local Government Name: SHELBY COUNTY  
Local Government Number: 83

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
SHELBY COUNTY URBAN RENEWAL	83009	5

**TIF Debt Outstanding:** 361,442

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:	193,785	0	Amount of 07-01-2015 Cash Balance Restricted for LMI
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TIF Revenue:	141,634
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>141,634</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	135,619
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>135,619</b>

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:	199,800	0	Amount of 06-30-2016 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 26,023

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## Urban Renewal Area Data Collection

Local Government Name: SHELBY COUNTY (83)  
 Urban Renewal Area: SHELBY COUNTY URBAN RENEWAL  
 UR Area Number: 83009

UR Area Creation Date: 09/2007

UR Area Purpose: To upgrade various roads across  
 Shelby County.

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
DOUGLAS TWP/I-K-M SCH/UR1DG INCREM	83510	83511	4,299,631
CENTER TWP/HARLAN SCH/UR1CN 2013 AMEND INCREM	83515	83516	339,060
GREELEY TWP/MANILLA SCH/UR1GL 2013 AMEND INCREM	83520	83521	532,180
UNION TWP/HARLAN SCH/UR1UN 2013 AMEND INCREM	83525	83526	852,884
UNION TWP/MANILLA SCH/UR2UN 2013 AMEND INCREM	83530	83531	600,169

## Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	12,605,596	244,154	1,825	945,823	0	0	13,797,398	0	13,797,398
Taxable	5,634,965	136,075	1,643	851,241	0	0	6,623,924	0	6,623,924
Homestead Credits									1

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:** **193,785** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 141,634  
 TIF Sp. Revenue Fund Interest: 0  
 Property Tax Replacement Claims: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 141,634**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 135,619  
 Returned to County Treasurer: 0  
**Total Expenditures: 135,619**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:** **199,800** **0** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

## Projects For SHELBY COUNTY URBAN RENEWAL

### DG Dairy Road Upgrade

Description:	Road Upgrade past 6000 head dairy operation
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Shelby County Infrastructure Upgrad

Description:	Various Road Upgrades in the Area
Classification:	Roads, Bridges & Utilities
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For SHELBY COUNTY URBAN RENEWAL

### General Fund Loan to TIF

Debt/Obligation Type:	Internal Loans
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	06/03/2013
FY of Last Payment:	2015

### Attorney Fees

Debt/Obligation Type:	Other Debt
Principal:	0
Interest:	0
Total:	0
Annual Appropriation?:	No
Date Incurred:	08/19/2014
FY of Last Payment:	2015

### General Fund Loan to TIF

Debt/Obligation Type:	Internal Loans
Principal:	199,800
Interest:	0
Total:	199,800
Annual Appropriation?:	Yes
Date Incurred:	07/01/2014
FY of Last Payment:	2030

### SC Infrastructure

Debt/Obligation Type:	Other Debt
Principal:	158,392
Interest:	0
Total:	158,392
Annual Appropriation?:	No
Date Incurred:	06/30/2016
FY of Last Payment:	2016

### Arkfeld Road-Ditch Cleaning

Debt/Obligation Type:	Other Debt
Principal:	3,250
Interest:	0
Total:	3,250
Annual Appropriation?:	No
Date Incurred:	11/25/2013
FY of Last Payment:	2016

## Non-Rebates For SHELBY COUNTY URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	General Fund Loan to TIF
Tied To Project:	DG Dairy Road Upgrade
TIF Expenditure Amount:	0
Tied To Debt:	Attorney Fees
Tied To Project:	Shelby County Infrastructure Upgrad
TIF Expenditure Amount:	0
Tied To Debt:	General Fund Loan to TIF
Tied To Project:	Shelby County Infrastructure Upgrad
TIF Expenditure Amount:	135,519
Tied To Debt:	SC Infrastructure
Tied To Project:	Shelby County Infrastructure Upgrad
TIF Expenditure Amount:	100
Tied To Debt:	General Fund Loan to TIF
Tied To Project:	Shelby County Infrastructure Upgrad

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### TIF Taxing District Data Collection

Local Government Name: SHELBY COUNTY (83)  
 Urban Renewal Area: SHELBY COUNTY URBAN RENEWAL (83009)  
 TIF Taxing District Name: DOUGLAS TWP/I-K-M SCH/UR1DG INCREM  
 TIF Taxing District Inc. Number: 83511  
 TIF Taxing District Base Year: 2006  
 FY TIF Revenue First Received: 2009  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2007

#### TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	9,524,897	75,006	0	0	0	0	9,599,903	0	9,599,903
Taxable	4,257,828	41,803	0	0	0	0	4,299,631	0	4,299,631
Homestead Credits									1

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	463,555	4,299,631	4,299,631	0	0

FY 2016 TIF Revenue Received: 93,620

### TIF Taxing District Data Collection

Local Government Name: SHELBY COUNTY (83)  
 Urban Renewal Area: SHELBY COUNTY URBAN RENEWAL (83009)  
 TIF Taxing District Name: CENTER TWP/HARLAN SCH/UR1CN 2013 AMEND INCREM  
 TIF Taxing District Inc. Number: 83516  
 TIF Taxing District Base Year: 2012  
 FY TIF Revenue First Received: 2016  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2007

#### TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	547,600	169,148	0	0	0	0	716,748	0	716,748
Taxable	244,788	94,272	0	0	0	0	339,060	0	339,060
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	324,702	339,060	339,060	0	0

FY 2016 TIF Revenue Received: 7,582

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### TIF Taxing District Data Collection

Local Government Name: SHELBY COUNTY (83)  
 Urban Renewal Area: SHELBY COUNTY URBAN RENEWAL (83009)  
 TIF Taxing District Name: GREELEY TWP/MANILLA SCH/UR1GL 2013 AMEND INCREM  
 TIF Taxing District Inc. Number: 83521  
 TIF Taxing District Base Year: 2012  
 FY TIF Revenue First Received: 2016  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2007

#### TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,190,504	0	0	0	0	0	1,190,504	0	1,190,504
Taxable	532,180	0	0	0	0	0	532,180	0	532,180
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	123,050	532,180	532,180	0	0

FY 2016 TIF Revenue Received: 11,471

### TIF Taxing District Data Collection

Local Government Name: SHELBY COUNTY (83)  
 Urban Renewal Area: SHELBY COUNTY URBAN RENEWAL (83009)  
 TIF Taxing District Name: UNION TWP/HARLAN SCH/UR1UN 2013 AMEND INCREM  
 TIF Taxing District Inc. Number: 83526  
 TIF Taxing District Base Year: 2012  
 FY TIF Revenue First Received: 2016  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2007

#### TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	1,825	945,823	0	0	947,648	0	947,648
Taxable	0	0	1,643	851,241	0	0	852,884	0	852,884
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	52,100	852,884	852,884	0	0

FY 2016 TIF Revenue Received: 19,077

## TIF Taxing District Data Collection

Local Government Name: SHELBY COUNTY (83)  
 Urban Renewal Area: SHELBY COUNTY URBAN RENEWAL (83009)  
 TIF Taxing District Name: UNION TWP/MANILLA SCH/UR2UN 2013 AMEND INCREM  
 TIF Taxing District Inc. Number: 83531  
 TIF Taxing District Base Year: 2012  
 FY TIF Revenue First Received: 2016  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	09/2007

## TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	1,342,595	0	0	0	0	0	1,342,595	0	1,342,595
Taxable	600,169	0	0	0	0	0	600,169	0	600,169
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	690,986	600,169	600,169	0	0

FY 2016 TIF Revenue Received: 9,884